

ATTACHMENT F - PROJECT COST PROPOSAL FORM

Total Cost Proposal: _____

Provide a Total Cost to deliver the requested project, including all of the requirements described in the RFP Scope of Work Overview. The Total Cost should be broken out in two separate methods:

1. A cost breakout by ten project milestones.
2. A cost breakout by project area (Labor, Materials and Overhead)
 - a. Equipment should be included in labor

Total Cost: _____

#	Milestone	Cost
1	Intake Assessments	\$
2	Individual Therapy	\$
3	Family Therapy	\$
4	Group Therapy	\$
5	Case Management	\$
6	Assessments Not Otherwise Listed	\$
7	Clinical Assessments	\$
8	Administrative Services	\$ /hr

Total Cost \$